

**THE DEPARTMENT OF
VETERANS' AFFAIRS**

Annual Statistics

2010-2011

<p>Nebraska Department of Veterans' Affairs 301 Centennial Mall S, 6th Flr PO Box 95083 Lincoln, NE 68509-5083 (402) 471.2458</p> <p>Office Hours 8:00 a.m. to 5:00 p.m. Monday through Friday</p>	<p>Nebraska Veterans Cemetery at Alliance 2610 County Rd 57 PO Box 718 Alliance, NE 69301 (308) 763.2958</p> <p>Office Hours 8:00 a.m. to 5:00 p.m. Monday through Friday</p>	<p>Nebraska Veterans' State Service Office 3800 Village Dr PO Box 85816 Lincoln, NE 68501-5816 (402) 420-4021</p> <p>Office Hours 7:30 a.m. to 4:30 p.m. Monday through Friday</p>
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MISSION

The mission of the Department of Veterans' Affairs is to provide assistance to Nebraska's veterans and their dependents in acquiring county, state, and federal benefits to which they are entitled by virtue of their service to this country.

- Administer state benefit programs for qualified Nebraska veterans and their eligible dependents.
- Prepare and present cases on state and federal benefits for qualified Nebraska veterans and their dependents before the United States Department of Veterans Affairs.
- Serve as an advocate for the veteran's position on all issues, legislative or otherwise, that impact their benefits, their status or their social well-being.
- Create and establish a State Veterans' Cemetery System that will provide an eternal resting place for veterans and eligible dependents that meet or surpass National Cemetery Administration Standards.

STATUTORY AUTHORITY

The Nebraska Department of Veterans' Affairs duties and organization are outlined in:

- Article 3, Chapter 80, Section 314-322
- Article 4, Chapter 80, Section 401-412
- Article 9, Chapter 80, Section 901-903
- Article 13, Chapter 12, Section 1301

The agency also has a complete set of Rules and Regulations on file with the Secretary of State.

GENERAL FUND APPROPRIATION FOR 2010-2011

LB 315 (2009)	\$ 917,516	Program 036 Departmental Administration
LB 1 (2009) Reduction to	\$ 871,640	Program 036 Departmental Administration
LB 935 (2010) Reduction to	\$ 854,207	Program 036 Departmental Administration
LB 315 (2009)	\$ 280,939	Program 037 Veterans Cemetery Admin
LB 1 Reduction to	\$ 266,892	Program 037 Veterans Cemetery Admin
LB 935 (2010) Reduction to	\$ 261,554	Program 037 Veterans Cemetery Admin

NEBRASKA VETERANS' AID FUND

Nebraska Investment Council's Principal Investment of Nebraska Veterans' Aid fund (NVA)
as of June 30, 2011:

Value of Investments

Real Estate Amount	\$ 1,087,258.21	2.95%
Private Equity Amount	199,058.17	0.54%
Fixed Income Amount	16,979,856.07	46.11%
U.S. Equity Amount	13,610,784.10	36.96%
Non-U.S. Equity Amount	3,018,472.78	8.20%
Global Equity Amount	<u>1,931,129.77</u>	<u>5.24%</u>
Total	\$ 36,826,599.10	100.00%

TABLE I

Accumulated earnings available for distribution to needy applicants on July 1, 2010

Short-Term Investment Pool \$3,580,330.20

TABLE II

Accumulated earnings available for distribution to needy applicants on July 1, 2011

Short-Term Investment Pool \$3,602,959.39

TABLE III

This table shows the monthly income during Fiscal Year 2010-2011.

	Amount Available for Aid July 1, 2010		\$ 3,580,330.20
2010	July Receipts	\$	12,178.83
	August “		11,105.43
	September “		260,074.40
	October “		12,570.55
	November “		265,190.76
	December “		10,408.57
2011	January Receipts	\$	7,795.51
	February “		8,130.18
	March “		244,899.63
	April “		9,125.40
	May “		9,526.66
	June “		9,952.82
	Total		\$ 860,958.74
	TOTAL AVAILABLE		\$ 4,441,288.94
	Less Amount Expended for Aid During 2010-2011 (Table V)		- 838,329.55
	AMOUNT AVAILABLE FOR AID JULY 1, 2011		\$ 3,602,959.39

TABLE IV

This table shows the monthly withdrawals for aid to veterans during Fiscal Year 2010-2011.

2010	July Withdrawals	\$	81,026.22
	August “		69,538.31
	September “		81,116.20
	October “		44,238.90
	November “		70,480.17
	December “		85,329.85
2011	January Withdrawals	\$	55,674.55
	February “		67,330.64
	March “		76,519.95
	April “		59,562.07
	May “		88,916.07
	June “		69,061.05
	Total	\$	848,793.98
	Less Credits		- 10,464.43
TOTAL WITHDRAWALS FOR AID TO VETERANS		\$	838,329.55

TABLE V

Report of Actions taken on applications for Nebraska Veterans Aid

July 1, 2010 – June 30, 2011

NVA Applications Pending June 30, 2010	55
NVA Applications Received in FY 2011	1005
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TOTAL	1060
NVA Applications Approved for Assistance	773
NVA Applications Denied	180
NVA Applications Cancelled	40
NVA Applications Pending June 30, 2011	67
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TOTAL	1060

TABLE VI

Earnings and Expenditures to Needy Veterans from 1921 to June 30, 2010

FISCAL YEAR	NET INCOME FROM INVESTMENTS & OTHER	EXPENDED FOR AID TO VETERANS
1921-1974	\$ 9,174,043.57	\$ 8,509,273.07
1974-1975	490,910.24	809,642.51
1975-1976	526,142.96	670,112.08
1976-1977	631,444.30	561,847.51
1977-1978	716,470.64	611,754.62
1978-1979	813,409.69	669,776.65
1979-1980	880,716.94	760,643.56
1980-1981	921,354.89	875,404.36
1981-1982	1,042,882.32	956,136.74
1982-1983	1,008,931.32	1,096,673.37
1983-1984	980,267.09	975,710.54
1984-1985	964,394.34	1,029,916.87
1985-1986	1,077,417.14	1,137,889.73
1986-1987	1,049,000.57	978,974.23
1987-1988	982,040.03	875,157.94
1988-1989	946,037.86	846,603.70
1989-1990	1,078,694.23	898,159.51
1990-1991	1,084,870.97	963,845.57
1991-1992	1,093,368.24	873,458.69
1992-1993	1,069,455.69	893,111.20
1993-1994	1,039,318.86	903,947.92
1994-1995	1,065,978.54	910,679.62
1995-1996	1,138,396.60	945,238.21
1996-1997	1,060,387.93	1,083,710.62
1997-1998	1,089,848.19	1,303,995.46
1998-1999	1,075,403.31	1,326,705.33
1999-2000	1,143,104.11	1,387,251.99
2000-2001	1,248,916.46	1,503,356.31
2001-2002	1,004,949.56	1,353,929.44
2002-2003	968,257.14	1,214,381.21
2003-2004	910,995.04	957,143.61
2004-2005	1,510,462.54	835,804.16
2005-2006	1,136,581.18	881,758.45
2006-2007	1,233,578.11	833,739.97
2007-2008	1,275,327.55	764,156.29
2008-2009	1,731,451.53	820,384.84
2009-2010	1,156,998.33	721,201.93
2010-2011	860,958.74	838,329.55
TOTALS	47,182,766.75	43,579,807.36

TABLE VII

COUNTY TOTALS 2010 – 2011

#	COUNTY	COUNTY TOTAL	#	COUNTY	COUNTY TOTAL
14	ADAMS	\$ 7,467.04	52	KEARNEY	\$ 3,745.00
26	ANTELOPE	\$ 2,410.83	68	KEITH	\$ 1,581.63
91	ARTHUR	\$ -	82	KEYA PAHA	\$ -
85	BANNER	\$ -	71	KIMBALL	\$ -
86	BLAINE	\$ -	12	KNOX	\$ 5,993.49
23	BOONE	\$ 2,587.26	2	LANCASTER	\$ 77,938.49
65	BOX BUTTE	\$ -	15	LINCOLN	\$ 15,169.08
63	BOYD	\$ 665.34	87	LOGAN	\$ -
75	BROWN	\$ -	88	LOUP	\$ -
9	BUFFALO	\$ 31,270.17	7	MADISON	\$ 12,775.13
31	BURT	\$ 3,915.00	90	MCPHERSON	\$ -
25	BUTLER	\$ 4,911.37	46	MERRICK	\$ 9,486.50
20	CASS	\$ 9,800.39	64	MORRILL	\$ -
13	CEDAR	\$ 9,723.25	58	NANCE	\$ -
72	CHASE	\$ -	44	NEMAHA	\$ -
66	CHERRY	\$ 4,410.10	42	NUCKOLLS	\$ -
39	CHEYENNE	\$ -	11	OTOE	\$ 14,272.31
30	CLAY	\$ 1,245.00	54	PAWNEE	\$ 4,367.16
43	COLFAX	\$ -	74	PERKINS	\$ -
24	CUMING	\$ -	37	HELPS	\$ 9,847.25
4	CUSTER	\$ 12,365.00	40	PIERCE	\$ 1,849.00
70	DAKOTA	\$ 7,674.68	10	PLATTE	\$ 7,057.54
69	DAWES	\$ -	41	POLK	\$ -
18	DAWSON	\$ -	48	RED WILLOW	\$ 1,031.14
78	DEUEL	\$ -	19	RICHARDSON	\$ 370.00
35	DIXON	\$ -	81	ROCK	\$ -
5	DODGE	\$ 22,702.78	22	SALINE	\$ 9,129.57
1	DOUGLAS	\$ 265,943.46	59	SARPY	\$ 54,305.29
76	DUNDY	\$ 2,000.00	6	SAUNDERS	\$ 9,001.13
34	FILLMORE	\$ 3,814.89	21	SCOTTS BLUFF	\$ 40,121.83
50	FRANKLIN	\$ -	16	SEWARD	\$ 8,814.45
60	FRONTIER	\$ -	61	SHERIDAN	\$ -
38	FURNAS	\$ -	56	SHERMAN	\$ 10,214.76
3	GAGE	\$ 17,274.45	80	SIoux	\$ -
77	GARDEN	\$ 2,000.00	53	STANTON	\$ 3,955.71
83	GARFIELD	\$ 3,000.00	32	THAYER	\$ -
73	GOSPER	\$ -	89	THOMAS	\$ -
92	GRANT	\$ -	55	THURSTON	\$ 1,097.44
62	GREELEY	\$ 263.69	47	VALLEY	\$ -
8	HALL	\$ 91,132.21	29	WASHINGTON	\$ 4,824.15
28	HAMILTON	\$ 835.20	27	WAYNE	\$ -
51	HARLAN	\$ -	45	WEBSTER	\$ 222.00
79	HAYES	\$ -	84	WHEELER	\$ -
67	HITCHCOCK	\$ -	17	YORK	\$ 9,850.75
36	HOLT	\$ 3,724.57			
93	HOOVER	\$ -		TOTAL	\$ 838,329.55
49	HOWARD	\$ 3,472.07			
33	JEFFERSON	\$ 1,700.00			
57	JOHNSON	\$ -			

TABLE VIII

JULY 1, 2010 TO JUNE 30, 2011

NEBRASKA VETERANS HOME

Applications Received	532
Pending from June 30, 2009	18
Total Acted Upon	532
Approved	501
Disapproved	5
Cancelled	26
Pending	18
Inactive Cancelled	36

WAIVER OF TUITION

Applications Received	322
Pending from June 30, 2010	8
Total Acted Upon	326
Approved	309
Disapproved	9
Cancelled	8
Reconsidered	0
Pending	4

TUITION CREDIT FOR RESERVISTS

Applications Received	67
Applications - New	48
Applications – Previous	19
Applications – Disapproved	11

DISCHARGES

Discharges on File June 30, 2010	721,969
Discharges Received and Filed during FY2011	2,332
Discharges on File June 30, 2011	724,301
DD-215's Received	126
Requests for Discharges	1,730

GRAVE REGISTRATION CARDS

Grave Registrations on File June 30, 2010	86,753
Grave Registrations Received during FY2010	1,099
Grave Registrations on File June 30, 2010	87,852
Grave Registration Requests	6

MISC.

Governor's Welcome Home Letters	849
Operation Recognition	14

TABLE IX

STATE SERVICE DIVISION

Report on claims adjudicated by the Veterans' Administration during Fiscal Year 2010-2011 on which the State Service Division held Power of Attorney.

POWER OF ATTORNEY	4,109
HEARINGS	411
RATINGS RECEIVED	9,129
TOTAL MAIL CLAIMS & SUPPORTING EVIDENCE	80,000
TOTAL AMOUNT OF BENEFITS	\$162,569,177.00

TABLE X

NEBRASKA VETERAN CEMETERY SYSTEM

Nebraska Veterans Cemetery at Alliance

Report on cemetery during Fiscal Year 2010-2011.

Dedication of cemetery: August 13, 2010

First Interment FY 2011: January 21, 2011

Total Interments: 46

Veteran Interments: 35

Veterans Given Memorial Graves: 3

Dependent Interments: 8

Cremation Interments: 39

Casket Interments: 4

Spreading of Ashes: 0